



Annual Budget of Transparency International Bangladesh (TIB) for the year of July 2023-June 2024

Annual Budget
Transparency International Bangladesh
Programme Stream-wise Summary Budget
Period: July 2023 to June 2024

Amount in BDT

Programme Streams	Jul-Sept'23	Oct-Dec'23	Jan-Mar'24	Apr-Jun'24	Total Jul'23-Jun'24)	% of Allocation
Research & Policy	25,769,342	53,759,689	30,539,895	30,689,895	140,758,821	21%
Civic Engagement	85,552,647	80,215,273	77,673,372	78,673,372	322,114,664	49%
Outreach & Communication	23,728,656	32,323,358	17,578,593	17,578,593	91,209,200	14%
Management and Support	28,694,623	23,995,016	28,355,511	28,824,731	109,869,880	17%
Total BDT	163,745,268	190,293,335	154,147,371	155,766,591	663,952,564	100%

Annual Budget
Transparency International Bangladesh
Expenditure Head-wise Summary Budget
Period: July 2023 to June 2024

Amount in BDT

Head of Expenditure	Jul-Sept'23	Oct-Dec'23	Jan-Mar'24	Apr-Jun'24	Total Jul'23-Jun'24)	% of Allocation
Programme Activities	37,339,612	92,950,621	39,735,338	39,735,338	209,760,907	31.59%
Training and Capacity Building	1,317,188	1,325,828	1,024,244	2,643,464	6,310,723	0.95%
Technical/Consultancy Support	226,200	226,200	226,200	226,200	904,800	0.14%
Program Monitoring staff visit Expenses	2,214,000	2,214,000	2,546,100	2,546,100	9,520,200	1.43%
International Travel (transport, meals, lodging etc.)	50,000	50,000	57,500	57,500	215,000	0.03%
Programme Operations	21,300,898	22,500,898	21,251,187	21,251,187	86,304,169	13.00%
Staff Salary-Programme	62,277,002	66,053,984	76,022,960	76,022,960	280,376,906	42.23%
Total of Programme	124,724,899	185,321,530	140,863,528	142,482,748	593,392,705	89.37%
Staff Salary- Management and Support	4,687,516	4,971,805	5,722,158	5,722,158	21,103,638	3.18%
Furniture, Fixture and IT	34,332,853	-	7,561,684	7,561,684	49,456,221	7.45%
Total Budget (BDT)	163,745,268	190,293,335	154,147,371	155,766,591	663,952,564	100.00%