



# Annual Budget (Revised) of Transparency International Bangladesh (TIB) for the year July 2022-June 2023

Ref: 116 Board Meeting

**Annual Budget (Revised)**  
**Transparency International Bangladesh**  
**Programme Stream-wise Summary Budget**  
**Period: July 2022 to June 2023**

Amount in BDT

Programme Streams	Jul-Sept'22	Oct-Dec'22	Jan-Mar'23	Apr-Jun'23	Total Jul'22-Jun'23)	% of Allocation
Research & Policy	11,324,082	11,838,535	15,007,711	23,439,938	61,610,266	15%
Civic Engagement	38,788,770	44,426,750	42,192,719	94,287,511	219,695,750	52%
Outreach & Communication	9,257,840	14,986,890	10,819,389	18,581,751	53,645,870	13%
Management and Support	15,738,294	18,030,830	19,208,505	30,990,109	83,967,738	20%
<b>Total BDT</b>	<b>75,108,986</b>	<b>89,283,005</b>	<b>87,228,324</b>	<b>167,299,309</b>	<b>418,919,625</b>	<b>100%</b>

**Annual Budget (Revised)**  
**Transparency International Bangladesh**  
**Expenditure Head-wise Summary Budget**  
**Period: July 2022 to June 2023**

Amount in BDT

Exps. Head	Jul-Sept'22	Oct-Dec'22	Jan-Mar'23	Apr-Jun'23	Total Jul'22-Jun'23)	% of Allocation
Programme Activities	5,035,056	14,487,466	6,050,914	36,789,821	62,363,257	14.89%
Training and Capacity Building	171,798	34,993	75,828	1,710,188	1,992,806	0.48%
Technical/Consultancy Support	-	-	226,200	226,200	452,400	0.11%
Program Monitoring staff visit Expenses	424,046	748,830	2,214,000	2,214,000	5,600,876	1.34%
International Travel (transport, meals, lodging etc.)	-	-	50,000	50,000	100,000	0.02%
Programme Operations	12,847,984	14,345,854	11,646,865	25,721,725	64,562,427	15.41%
Staff Salary-Programme	52,665,995	54,457,475	62,277,002	85,546,329	254,946,802	60.86%
<b>Total of Programme</b>	<b>71,144,879</b>	<b>84,074,618</b>	<b>82,540,808</b>	<b>152,258,262</b>	<b>390,018,567</b>	<b>93.10%</b>
Staff Salary- Management and Support	3,964,107	4,098,950	4,687,516	6,438,971	19,189,544	4.58%
Furniture, Fixture and IT	-	1,109,437	-	8,602,076	9,711,513	2.32%
<b>Total Budget (BDT)</b>	<b>75,108,986</b>	<b>89,283,005</b>	<b>87,228,324</b>	<b>167,299,309</b>	<b>418,919,625</b>	<b>100.00%</b>