TRANSPARENCY INTERNATIONAL BANGLADESH

Social movement against corruption

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BIBEC

Building Integrity Blocks for Effective Change

2014-2019

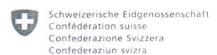# Annual Operation Plan
(October 2014 to September 2015)

Submitted to:

The UK Department for International Development (DFID)

The Swiss Agency for Development and Cooperation (SDC)

The Swedish International Development Agency (SIDA)

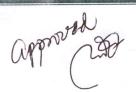The Danish International Development Agency (DANIDA)

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Annual Operation Plan for October 2014- September 2015 against expected outputs and indicators as per Results Chain Framework.

SI	Output wise activity	Q1	Q2	Q3	Q4	Year 1
	**Output-1.1: Anti-corruption knowledge enhanced**					
	Indicator-1.1.1: Number of research and advocacy products on selected sectors/ institutions produced and disseminated					
1	**NIS Monitoring and Diagnostic Studies Public, Private & Non-profit Institutions:** (Parliament Watch, Standing Committee, ACC)		1	1	1	3
2	**Sectoral Studies-Public Institutions:** (Sectoral Study- Education, Question Paper Leakage, Land Acquisition)		1	1	1	3
3	**Survey, cross country, need based studies:** (NHHS, GCB, National Trust Survey, Global Corruption Report, Youth Integrity Survey, Garment Sector Study, Rapid Study on Corruption and Irregularity in Obtaining Indian Visa, study on LR Fund, Annual corruption report, research fellowships)		4	3	3	10
4	Baseline study					
5	**Carry forward from PDC:** (Drug Administration, CAG, Media, Women & Corruption, Grand Corruption, Sectoral Study- Health,)		4	1	1	6
6	Assessment of CF and REDD+ Actors	1		1		2
7	Advocacy Meeting with education authority at the national level			1		1
8	Advocacy Meeting with health authority at the national level			1		1
9	Advocacy Meeting with Local Govt. authority at the national level				1	1
10	Advocacy Meeting with Land authority at the national level					-
11	Lobby meeting with MPs at the National level					-
12	Sharing of Baseline Study Reports					
13	Policy Advocacy on NIS and targeted ministries/institutions		1		1	2
14	Lobby with Parliamentary Standing Committee, ACC, Ministries (ICT, Info, Health, Education, LG, Land, Law, Cabinet Division)		1		1	2
15	Validation and dissemination Round table, Seminar, partnership dialogue, press conference, media briefing, discussion meeting, national and regional consultation		2	2	1	5
16	Policy brief/Paper	1				1

approved

SI	Output wise activity	Q1	Q2	Q3	Q4	Year 1
17	Seminar/Round table/workshop/training on ensuring Good Governance and amplification of Anti-corruption movement at local level (CBO/CSOs /CPC/Govt officials)		5	5	5	15
18	Seminar/Round table/ press conference /Consultation meeting		1	1	1	3
Indicator-1.1.2: Responses to reports and position papers						
19	Media monitoring (events and release)	9	11	10	10	40
20	Reaction response compiled from different authority at local level					
Output - 1.2: Partnerships/networks developed/strengthened to mobilize institutions for legal, policy reforms and implementations						
Indicator-1.2.1: Number of partnerships/ networks developed (high intensity)						
21	Meeting with Network/ Alliance member on selected issues at Local level	15	9	9	12	45
22	Alliance/Network Meeting				1	1
23	Alliance/Network activities Support		1	1	1	3
Indicator-1.2.2: Number of joint initiatives (low intensity)						
24	Partnership programmes (Media, RAC, T-sangraing, Education, Health, Land and others)		2	2	1	5
25	Coordination meeting with local media		15	15	15	45
Output-2.1:Information disclosure, dissemination and access strengthened in selected institutions						
Indicator-2.1.1: Percentage of targeted institutions with Designated Information Officers in place						
26	Citizen charter/info board setup					-
27	Citizen charter/info board repair					-
28	Info. sheet/leaflet/Vaaj patro	44	62	39	35	180
29	Information Fair as a part of RTI Act and WBPA Implementation/ similar activities on RTI	17	18	0	0	35
30	Advocacy and Legal Advice Centre-ALAC (Set-up, IEC material development, publicity and campaign)		3			3
31	Fact sheets preparation and revision for AI-Desk			1		1
32	Consultation meeting with DMCH authority		1		1	2
33	Consultation with respective authorities based on findings of report corruption		1			1
Output-2.2: Participation of citizens including climate change affected communities, women, marginalized and CSOs in local level planning, implementation and monitoring						
Indicator-2.2.1: Percentage of targeted committees compliant with official policy for inclusion of citizens.						
34	Consultation Meeting/ Meeting with education authority (DPEO, UNO, UEO, AUEO, HT, SMC)	23	22	26	19	90

SI	Output wise activity	Q1	Q2	Q3	Q4	Year 1
35	Meeting with health authority (followed by citizen monitoring on health by CCC/ YES)	29	32	37	37	135
36	Meeting with Local government authority	25	17	25	23	90
37	Multi-Stakeholder meeting in land sector		1	1	1	3
38	Sharing/advocacy meeting with land authority		1	1	1	3
Indicator-2.2.2: Citizens have taken part in planning, implementation, monitoring and decision making processes						
39	Meeting/Workshop with SMC and School Teachers	11	28	5	1	45
40	Special coordination Meeting with Head Teacher and SMC president of primary schools (Non-intervention institution)		14	17	14	45
41	Meeting with multi stakeholders in selected schools	1	13	20	11	45
42	Ward level planning of LGI- initiative by Swajan (20 CCC*9 ward)			180		180
43	Participatory Budget Planning on LGI			45		45
44	Social safety net monitoring		10	12	12	34
45	Choose the Right Candidate Programme for LG election					-
46	Choose the Right Candidate Programme for national election					-
Output-2.3: Ordinary citizens, civil society and media at local and national levels are engaged in combating corruption						
Indicator-2.3.1: Number of core activists (CCC, YES, YES Friends, Swajan, YPAC) involved in anti- corruption initiatives						
47	CCC Members Meeting	90	90	90	90	360
48	CCC-YES Coordination Meeting	45	45	45	45	180
49	CCC, YES, Swajan & YES Friends Coordination Meeting	4	30	2	9	45
50	YES Members Meeting	90	90	90	90	360
51	CCC-Swajan coordination meeting	32	15	22	21	90
52	YES-YES Friends Coordination Meeting		15	15	15	45
53	Meeting of CCC President	1			1	2
54	Meeting of CCC vice President			1		1
55	Meeting of Presidents of YES sub-committee				1	1
56	IJ Forum Activities (online interaction and meetings)		1			1
57	Annual Members meeting			1		1
58	Quarterly Members Day	1	1	0	1	3
59	Dhaka YES Group Formation		2			2
60	YES Meetings, Coordination Meetings	6	58	32	32	128
61	YPAC meetings		1	1		2
Indicator-2.3.2. Increase in autonomy of decision-making and engagement of CCCs in initiatives beyond the individual institution (school, hospital, union parishad) that are consistent with TIB's mandate.						
62	Local need based special initiatives by CCC	1	14	15	15	45
63	Local need based special initiatives by YES	1	14	15	15	45

SI	Output wise activity	Q1	Q2	Q3	Q4	Year 1
64	Initiatives by SWAJAN		15	15	15	45
65	Initiatives by YES Friends: Ethics education and oath taking (in amplification area)		15	15	15	45
Indicator-2.3.3: Number of citizens directly participated in different anti- corruption campaigns/events						
66	Mothers' gathering/Parents' gathering	5	41	20	24	90
67	Meeting with health authority and service recipients (face the public)	3	17	21	4	45
68	Face the Public (FtP) with Local government authority/ follow up meeting				45	45
69	Satellite AI-Desk by YES (CCC and Dhaka)	90	94	92	92	368
70	Anti-corruption video drama projection and Satellite campaign			50	85	135
71	Outreach and Youth Engagement (Reception of meritorious students/ Debate/ Essay/ Quiz/ Art competition on governance, anti-corruption and gender issue, Cartoon exhibition/ Rally/ Human Chain, Study circle etc.	34	35	32	34	135
72	**Observance of RtK day, IACD and IWD at local level**	47	44	3	41	135
73	Day Observance at national level (IACD, RTK, IYD, IWD, IMLD, IPFD GED, WED, COP etc)	2	2	2	3	9
74	Advocacy and campaign on Adivashi issue (Day Observance/ Human Chain/ Meeting/ Cultural initiatives at 12 CCCs: Ranga, Rang, Khag, Raj, Chapai, Dinaj, Nali, Madhu, Mym, Syl, Sree, Sat)			4	8	12
75	Youth Engagement through various activity by Dhaka YES		48	24	24	96
76	Theatre shows with rehearsals (35 CCC@6 and Dhaka @8)		4	107	107	218
77	Awareness campaign (by Members)		1			1
78	IJ Awards (CF and others issues)	1			3	4
79	Debate competition, fair and others events participation on CF		1	1	1	3
80	Airing (TVC/Radio spot/Documentary and others (CF and other issues)		1	1	1	3
81	Public SMS/Others	3	3	3	3	12
82	Website/ social network		2	1		3
83	Report Corruption (web and SMS based)		2			2
84	RTI Campaign				1	1
85	National level Debate Competitions		1			1
86	National level Cartoon Competitions and Exhibitions	1				1
Output-2.4: Stakeholders' anti-corruption knowledge enhanced and capacity developed						
Indicator-2.4.1: Number and % of Core Activists and staff participating in capacity building activities that report application of learning within 6 months						

SI	Output wise activity	Q1	Q2	Q3	Q4	Year 1
87	Orientation/Workshop for CCC members & Swajan (Project Orientation, Operational Management and Advocacy Issue)		20	25	0	45
88	Orientation for YES Members and YES Friends on BIBEC Project		20	25	0	45
89	Study circle for YES					-
90	Orientation for CCCs, YES on Climate Finance Governance	7	6	6	6	25
91	Dhaka YES Camp/Conference					-
92	Orientations and training on ICT, Communication, Leadership, Gender, RTI and others for Dhaka YES	0	4	2	2	8
93	ICT, Communication and other Trainings for CCC-YES		2	2	1	5
94	Project Orientation for YPAC		1			1
95	Production of anti-corruption video drama		1			1
96	Production based theatre workshop (CCC and Dhaka)		11	10	10	31
97	Cluster meeting and staff orientation on BIBEC		9	9	9	27
98	Publication of Magazine/booklet by CCC-YES, Nagorik Prottoy, Newsletter, E waves	4	5	5	5	19
99	Books/Research Report and Annual Report (CF and others)		2		2	4
100	Translation and editing		1		1	2
101	Concept note- IWD, IYD, RTK, ILD, IPFD, IACD and others	2	2	1	1	6
102	Brochure, Flyer, Booklet, leaflet- Corporate TIB, IWD, RTK, AI-Desk, IACD, CPI, GCR and others (CF and others)	2	2	2	2	8
103	Poster/Stickers/ Greetings card- IMLD, RTK and IACD	1	3	1	1	6
104	Promotional Items (T-shirt, Wrist Band, calendar, note-book, Pad, Key ring, Pen, Badge etc)	3	1	1	2	7

Indicator-2.4.2: Number and % of participants in trainings (e.g. media, RTI, CFG etc.) that demonstrate application of knowledge of the subject following the activity

SI	Output wise activity	Q1	Q2	Q3	Q4	Year 1
105	Capacity building of selecting mothers on Mothers Role and Students entitlement towards forming Active Mothers Committee		15	15	15	45
106	Providing support to duty bearers of LGI and Health institutions in record keeping and documentations		15	15	15	45
107	Workshop with elected female members of LGI				3	3
108	RTI Orientation for designated Information Officer		0	0	15	15
109	Orientation for Journalist, CSO and Youth on Climate Finance Governance	1	1			2
110	Participation for Workshop/Training/Integrity Talks, Convention for CFG staffs (National and International)	1	1	1	1	4
111	Concentrated national level database on CF and REDD+ Finance			1		1

SI	Output wise activity	Q1	Q2	Q3	Q4	Year 1
112	IJ Training		1	1		2
113	Orientation and Planning for Reporters Against Corruption (RAC)			1		1
114	IJ Fellowships		1			1

E. Budget for Year One (October 2014-September 2015), Quarterly Forecast & Disbursement Request

(Figures in Amount in BDT)

Division	October-December 2014	January-March 2015	April-June 2015	July-September 2015	Total	%
Research	21,912,716	21,912,716	14,608,478	14,608,478	73,042,388	18.03
Civic Engagement	58,254,938	58,254,938	38,836,625	38,836,625	194,183,126	47.92
Communication	17,231,854	17,231,854	11,487,902	11,487,902	57,439,512	14.18
Climate Finance Governance	5,671,538	5,671,538	3,781,026	3,781,026	18,905,128	4.67
Institutional Strengthening & Programme Support	18,483,655	18,483,655	12,322,437	12,322,437	61,612,183	15.21
Total	**121,554,701**	**121,554,701**	**81,036,467**	**81,036,467**	**405,182,336**	**100**