



TRANSPARENCY  
INTERNATIONAL  
BANGLADESH

*Social movement against corruption*

110<sup>th</sup> Board Meeting

# **Annual Budget (Revised) of Transparency International Bangladesh (TIB)**

**Year: July 2021 – June 2022**

**Transparency International Bangladesh (TIB)**  
**Revised Annual Budget- Project wise**  
**Period : July 2021-June 2022**

Sl No	Name of Projects	Approved Budget	Revised Budget	Variance
1	Building Integrity Blocks for Effective Change (BIBEC) - II	219,240,160	276,483,080	57,242,920
2	Participatory Action Against Corruption: Towards Transparency And Accountability (PACTA)	221,262,467	126,349,652	-94,912,815
3	Development & Piloting Technical Capacity towards Participatory Action for Improved Governance & Corruption Prevention (PACTApp)	27,550,755	22,817,239	-4,733,516
4	Anti-Corruption Evidence Programme (ACE)- SOAS	3,774,016	2,742,172	-1,031,844
5	Climate Finance Policy and Integrity – Phase II (CFPI - II)	10,211,033	10,211,033	0
6	Research and advocacy for improved governance power generation consistent with national and international pledges on Climate Change (ECF)	3,599,141	3,819,141	220,000
7	Governance Challenges in the Health Sector: Towards Effective Covid-19 Vaccine Delivery	-	14,211,660	14,211,660
	<b>Total Amount in BDT</b>	<b>485,637,572</b>	<b>456,633,977</b>	<b>-29,003,595</b>

**Transparency International Bangladesh (TIB)**  
**Revised Annual Budget- Programme Stream-wise (BIBEC and PACTA)**  
**Period : July 2021-June 2022**

<b>Programme Streams</b>	<b>BIBEC</b>	<b>PACTA</b>	<b>TOTAL</b>
	<b>Jul 2021 to Mar 2022</b>	<b>Jan 2022 to Jun 2022</b>	<b>Jul 2021 to Jun 2022</b>
Research and Policy (R&P)	55,221,203	19,163,647	74,384,850
Civic Engagement (CE)	131,555,280	57,035,760	188,591,040
Outreach and Communication (O&C)	28,541,324	22,568,309	51,109,633
Climate Finance Governance (CFG)	6,417,180	0	6,417,180
Institutional Strengthening and Programme Support (ISPS)	54,748,093	27,581,936	82,330,029
<b>Total Amount in BDT</b>	<b>276,483,080</b>	<b>126,349,652</b>	<b>402,832,732</b>