

### **Building Integrity Blocks for Effective Change (BIBEC)**

(October 2014 to September 2019)

### **Annual Operations Plan**

(October 2016 to September 2017)

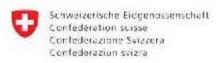
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## **Annual Operations Plan-Year 3**

SL	ACTIVITIES	TARGET: YEAR 3					
)L	ACTIVITIES	Q-1	Q-2	Q-3	Q-4	Total	
Outcom	e- 1: Strengthened institutional, legal and policy envir	onment c	onducive	to comba	iting corru	ption	
Output-:	1.1: Anti-corruption knowledge enhanced						
	r-1.1.1: Number of research and advocacy products o	n selecte	d sectors	/ instituti	ons produ	iced and	
dissemir	NIS Monitoring (New)						
1.	Parliament Watch (Session 7-14, 10th Parliament )	0.3	0.3	0.3	0.3	1.0	
2.	NIS Follow up study (based on NICSA study 2013)			0.5	0.5	1.0	
3.	Judiciary	0.5	0.5			1.0	
4.	MP Study	0.2	0.8			1.0	
	Sectoral Study- Public Institutions						
5.	Passport Services (follow up)	1.0				1.0	
6.	Banking Sector Study	1.0				1.0	
7.	Dhaka WASA				1.0	1.0	
8.	National Board of Revenue (NBR)		0.3	0.7		1.0	
9.	NCTB	1.0				1.0	
10.	Road Transport Governance and BRTA		0.6	0.2	0.1	1.0	
	Sectoral Studies, Private and Non-profit						
11.	Private Education	0.3	0.7			1.0	
12.	Private Health	0.7	0.3			1.0	
13.	Migration	1.0				1.0	
14.	NGO Governance (follow up)	1.0				1.0	
15.	Compliance Audit in Industrial Sector			0.5	0.5	1.0	
16.	Governance in Pharmaceutical Marketing Practices: Challenges and Way-out		0.6	0.4		1.0	
	National Need-based/ Demand Driven Studies						
17.	Impact of Access to Information on Corruption (A2i)	0.5	0.5			1.0	
18.	Recruitment in Public Universities		1.0			1.0	

<b>a</b> .		TARGET	: YEAR 3			
SL	ACTIVITIES	Q-1	Q-2	Q-3	Q-4	Total
19.	Public Service Delivery and Ethnic and other Marginalized Communities		0.3	0.5	0.2	1.0
20.	Social Safety net		0.7	0.3		1.0
21.	Land Acquisition			0.5	0.5	1.0
22.	Solar Energy Industry in Bangladesh: Governance issues and challenges		0.9	0.1		1.0
23.						
	Local Need-based/demand Based Research					-
24.	Sreemongal Tea Garden	0.6	0.4			1.0
25.	Mongla Port	0.5	0.5			1.0
26.	Shah Amanat Airport	0.6	0.4			1.0
27.	Management of Primary Education in Savar	0.6	0.4			1.0
28.	Burimari Land Port	0.5	0.5			1.0
29.	Barisal Passport Office	0.6	0.4			1.0
30.	Democratic Decentralization and Promotion of Accountability in Urban Development of Bangladesh: A Case Study on KCC, KDA and Jessore Municipality	1.0				1.0
31.	Publication of Research Outputs		1.0			1.0
32.	Translation and editing		1.0	1.0	1.0	3.0
33.	Joint advocacy meeting with Climate Finance Project (CFP) Authorities (BWDB, LGED, FD, LGIs etc.)	3.0	4.0	2.0	1.0	10.0
34.	Advocacy Meeting with (education, LG, Land, health) Authority National Level	1.0	1.0	1.0	1.0	4.0
35.	Consultation with respective authorities based on findings of report corruption	-	-	1.0	-	1.0
36.	Policy Advocacy on NIS and targeted ministries/institutions	-	1.0	1.0	-	2.0
37.	Lobby with Parliamentary Standing Comt, ACC, Ministries (ICT, Info, Health, Education, LG, Land, Law, Cabinet Division)	-	1.0	1.0	-	2.0
38.	Validation and dissemination through Round					

CI	A CTIVITIES	TARGET:	YEAR 3			
SL	ACTIVITIES	Q-1	Q-2	Q-3	Q-4	Total
	Table, Seminar, Press Conference, Discussion Meeting, national and regional Consultation	6.0	3.0	3.0	3.0	15.0
39.	Tracking CF projects	1.0	4.0	2.0		7.0
40.	Sharing/advocacy meeting with land Authority	6.0	3.0	4.0	1.0	14.0
41.	Round table /Seminar/ Press Conference/ Consultation meeting	3.0		1.0		4.0
42.	Book/Research Report/Policy Brief		1.0		1.0	2.0
43.	Sharing of Project Tracking Report on CFG	3.0	2.0	2.0	1.0	8.0
44.	Meeting with Passport authority	-	1.0	-	1.0	2.0
45.	Lobby meeting with MPs at the National level		1.0			1.0
46.	CFG Research (Adaptation Standards/Forest Department/DOE)	1.0	1.0	1.0		3.0
47.	Adaptation Standard Assessment, BWDB, Cyclone Roanu Responses	2.0	1.0			3.0
48.	Outsource/ Cross Country Study/ Collaborative Study	1.0	1.0	1.0	1.0	4.0
49.	Policy brief (Adaptation Fund Standard and BWDB/Roanu)		1.0	1.0		2.0
Indicato	r-1.1.2: Responses to reports and position papers	1	1	<u>J </u>	ı	
50.	Media monitoring (events and release)	10.0	5.0	5.0	10.0	30.0
-	1.2: Partnerships/networks developed/strengthene lementations	d to mobil	ize institu	itions for	legal, polic	y reforms
Indicato	r-1.2.1: Number of partnerships/ networks develope	d (high int	ensity)			
51.	Partnership programmes (Media, Education, Health, LG, Land, RTI and other)	2.0	1.0	1.0	1.0	5.0
52.	Civil Society meeting	1.0	-	-	-	1.0
Indicato	r-1.2.2: Number of joint initiatives (low intensity)	1	1	J.	1	1
53.	Meeting with Network/ Alliance member on selected issues at Local level	22.0	19.0	13.0	24.0	78.0
54.	Coordination with Local Media	24.0	19.0	21.0	26.0	90.0
55.	Event based partnerships	-	1.0	-	1.0	2.0
56.	Networking Meeting/Activity (event based on CFG)	1.0	2.0	2.0	1.0	6.0

SL	ACTIVITIES	TARGET: YEAR 3						
	ACTIVITIES	Q-1	Q-2	Q-3	Q-4	Total		
57.	Alliance/Network Meeting		1.0			1.0		
58.	Alliance/Network activities Support		1.0	1.0		2.0		

Outcome- 2: Selected institutions/sectors (health, education, local government, land, climate finance governance) have improved transparency and accountability through citizens engagement (see accompanying definitions sheet)

#### Output-2.1:Information disclosure, dissemination and access strengthened in selected institutions

#### Indicator-2.1.1: Percentage of targeted institutions with Designated Information Officers in place

59.	Info. sheet/leaflet/Vaaj patro	55.0	67.0	42.0	24.0	188.0
60.	Citizen Charter/Information board setup	13.0	14.0	11.0	2.0	40.0
61.	Citizen Charter/Information board repair	12.0	31.0	21.0	9.0	73.0
62.	Consultation meeting with DMCH authority	-	1.0	-	1.0	2.0
63.	Advocacy for DIO appointment	45.0	-	-	-	45.0
64.	Fact sheets preparation and revision for AI-Desk		1.0	2.0		3.0

## Output-2.2: Participation of citizens including climate change affected communities, women, marginalized and CSOs in local level planning, implementation and monitoring

#### Indicator-2.2.1: Percentage of targeted committees compliant with official policy for inclusion of citizens.

65.	Consultation Meeting/ Meeting with education authority	35.0	10.0	30.0	15.0	90.0
66.	Meeting/Workshop with SMC and School Teachers	22.0	18.0	4.0	1.0	45.0
67.	Meeting with health authority	29.5	15.5	26.0	19.0	90.0
68.	Meeting with local government authority	36.0	9.0	32.0	13.0	90.0
69.	Meeting with standing committee on social welfare and disaster management/Union Disaster Management Committee	1.0	1.0	1.0	1.0	4.0
70.	Seminar at District Level with the AC Land and Sub Register	-	-	1.0	-	1.0
71.	Coordination Meeting with Standing Committee President	1.0	-	1.0	-	2.0

SL	ACTIVITIES	TARGET: YEAR 3							
3L		Q-1	Q-2	Q-3	Q-4	Total			
72.	Meeting with Union Development Coordination Committee	-	3.0	2.0	2.0	7.0			
Indicator-2.2.2: Citizens have taken part in planning, implementation, monitoring and decision making processes									
73.	Meeting with multi stakeholders in selected schools	3.0	12.0	27.0	3.0	45.0			
74.	Multi stakeholder Meeting with land Authority	3.0	2.0	6.0	3.0	14.0			
75.	Multi stakeholder Meeting on health (face the public)	15.0	29.0	18.0	28.0	90.0			
76.	Face the Public' (FtP) with Local government authority	20.0	20.0	4.0	1.0	45.0			
77.	VGD Monitoring	7.0	24.0	5.0	2.0	38.0			
78.	Open Budget	-	1.0	42.0	2.0	45.0			
79.	Facilitating Ward Shava	7.0	61.0	49.0	3.0	120.0			
80.	Public Hearing on CFP issue	2.0	2.0	2.0	1.0	7.0			
81.	Mothers'/Parent's gathering	20.0	33.0	19.0	18.0	90.0			
82.	Meeting with Active Mothers Forum	22.0	13.0	7.0	3.0	45.0			
83.	Consultative Meeting with Upazila Administration	-	1.0	-	-	1.0			
84.	Stipend monitoring by YES & YES Friend	-	1.0	1.0	1.0	3.0			
Output-	2.3: Ordinary citizens, civil society and media at local on	l and natio	onal levels	are enga	ged in con	nbating			
Indicato initiative	r-2.3.1: Number of core activists (CCC, YES, YES Frienes	ds, Swajaı	n, YPAC ) i	involved i	n anti- cor	ruption			
85.	CCC Members Meeting	112.0	99.0	101.0	96.0	408.0			
86.	CCC-YES Coordination Meeting	32.0	37.0	33.0	33.0	135.0			
87.	YES Members Meeting	106.0	95.0	101.0	103.0	405.0			
88.	CCC-Swajan coordination meeting	31.0	14.0	32.0	13.0	90.0			
89.	YES-YES Friends Coordination Meeting	21.0	13.0	11.0	-	45.0			

SL	ACTIVITIES	TARGET: YEAR 3					
SL		Q-1	Q-2	Q-3	Q-4	Total	
90.	CCC, YES, Swaajan & YES Friends Coordination Meeting	7.0	29.0	1.0	8.0	45.0	
91.	Swajan Members Meeting	45.0	-	45.0	-	90.0	
92.	YES Friends Meeting	45.0	-	45.0	-	90.0	
93.	Meeting of CCC President	1.0			1.0	2.0	
94.	Meeting of CCC vice President	1.0				1.0	
95.	Meeting of Presidents of YES sub-committee		1.0			1.0	
96.	Annual Members meeting	-	-	1.0	-	1.0	
97.	Quarterly Members Day	1.0	1.0	-	1.0	3.0	
98.	Dhaka YES Group Formation	-	1.0	1.0	-	2.0	
99.	Formation, & Capacity Building of CCP	3.0	2.0	1.0		6.0	
100.	YES Meetings, coordinations (8 meetings per group)	32.0	32.0	32.0	32.0	128.0	
101.	YPAC meetings	1.0	-	1.0	-	2.0	
102.	Bandarban YES Group formation and Anti- Corruption Campaign	1.0	-	-	-	1.0	

# Indicator-2.3.2. Increase in autonomy of decision-making and engagement of CCCs in initiatives beyond the individual institution (school, hospital, union parishad) that are consistent with TIB's mandate.

103.	Local need based special initiatives by CCC & YES	32.0	40.0	16.0	2.0	90.0
104.	Initiatives by SWAJAN	9.0	15.0	19.0	2.0	45.0
105.	Initiatives by YES Friends	8.0	18.0	14.0	8.0	48.0
106.	Amplification initiatives	45.0	-	-	-	45.0
107.	Special coordination meeting with Head Teachers and SMC president of Primary School	1.0	22.0	18.0	4.0	45.0
108.	Meeting with UP Chairman, UNO and DDLG	10.0	11.0	10.0	5.0	36.0
109.	Advocacy Meeting with Cluster in Education sector	-	2.0	-	-	2.0

SL	ACTIVITIES	TARGET: YEAR 3							
3L	ACTIVITIES	Q-1	Q-2	Q-3	Q-4	Total			
110.	Innovative Project implemented by YES	1.0	1.0	1.0	1.0	4.0			
111.	Seminar/Round table/ training/ workshop on ensuring good governance and amplification of anti-corruption movement at local level (CBO/CSOs /CPC/Govt officials)	3.0	5.0	4.0	3.0	15.0			
112.	Need based initiatives	1.0	1.0	1.0	1.0	4.0			
Indicator-2.3.3: Number of citizens directly participated in different anti- corruption campaigns/events									
113.	Advocacy and Legal Advice Centre-ALAC (Facilitator honararium, IEC material development, publicity and campaign, Advocacy)  Outreach and Youth Engagement (Reception of	13.0	12.0	12.0	12.0	49.0			
114.	meritorious students/ Debate/ Essay/ Quiz/ Art competition on governance, anti-corruption and gender issue, Cartoon exhibition/ Rally/ Human Chain etc.	42.0	42.0	31.0	20.0	135.0			
115.	Information fair as a part of RTI Act and WBPA Implementation	13.0	12.0	1.0	19.0	45.0			
116.	Campaign (press conference, human chain, street theatre, folk song etc)	45.0	25.0	45.0		115.0			
117.	Anti-corruption video drama projection and Satellite campaign	98.0	100.0	48.0	24.0	270.0			
118.	Awareness campaign (by Members)	1.0	-	-	-	1.0			
119.	National level Debate Competition	-	1.0	-	-	1.0			
120.	Youth Engagement through various activities by Dhaka YES (per group 6 activities)	28.0	28.0	20.0	20.0	96.0			
121.	IJ Forum Activities (online interaction and meetings)	1.0	-	-	-	1.0			
122.	Ekushey Book Fair	-	1.0	-	-	1.0			
123.	National level Essay Competition	1.0	-	-	-	1.0			
124.	National level Extempore Speech Competition	1.0	-	-	-	1.0			
125.	National level Photography Competition & Exhibition	1.0	-	-	-	1.0			
					-				

CI	ACTIVITIES	TARGET:	YEAR 3			
SL	ACTIVITIES	Q-1	Q-2	Q-3	Q-4	Total
126.	TV/Radio/community and net radio	3.0	-	-	1.0	4.0
127.	Website/social network	1.0	1.0	1.0	1.0	4.0
128.	Bulk SMS/Others	3.0	3.0	3.0	3.0	12.0
129.	Report Corruption (web and SMS based)	-	1.0	1.0	-	2.0
130.	RTI Campaign	-	-	-	1.0	1.0
131.	Production of CF Quizz related Apps for Youth		1.0			1.0
132.	Satellite Al-Desk	95.0	103.0	100.0	84.0	382.0
133.	Theater regular shows and rehearsals	2.0	2.0	2.0	2.0	8.0
134.	Day Observance (IACD, IMLD, IWD, WHD, IYD, WPFD, IDD, RTK, WED, WWD, COP, and other National day)	55.0	60.0	7.0	50.0	172.0
135.	Cartoon Competition and Exhibition	1.0	1.0	1.0	-	3.0
136.	Investigative journalism Award	1.0			1.0	2.0
137.	Anti-corruption Cultural initiative	17.0	16.0	1.0	11.0	45.0
138.	Theater show	10.0	11.0	3.0	3.0	27.0
139.	Education fair/Special initiative on secondary education	-	-	1.0	-	1.0
140.	initiatives)	-	-	2.0	11.0	13.0
141.	IEC materials (Policy Brief, Brochure, Flyer, Stickers, leaflets etc) and Promotional Items	3.0		1.0		4.0
142.	Debate Competition, Information Fair and others events participation		1.0			1.0
143.	Documentary on CFG	1.0				1.0

#### Output-2.4: Stakeholders' anti-corruption knowledge enhanced and capacity developed

Indicator-2.4.1: Number and % of Core Activists and staff participating in capacity building activities that report application of learning within 6 months

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144.	Study Circle					
144. 3000	Study Circle	90.0	90.0	90.0	-	270.0

CI	ACTIVITIES	TARGET:				
SL	ACTIVITIES	Q-1	Q-2	Q-3	Q-4	Total
145.	Theater Workshop and Technical Shows	-	1.0	-	-	1.0
146.	Orientations and trainings on ICT, Communication, Leadership, Gender, RTI, AI Desk and others for Dhaka YES	3.0	3.0	3.0	3.0	12.0
147.	ICT, Communication and other Trainings for CCC-YES (2nd Year's deviation: 6 and 3rd Year's Planned: 10)	3.0	6.0	5.0	2.0	16.0
148.	YPAC Orientations/ Workshop	1.0	_	-	-	1.0
149.	Orientation on Ethics Education, Volunteerism and Social Movement for YES, YES-F	11.0	5.0	1.0	2.0	19.0
150.	Training on RTI Act Implementation and campaign for YES, YES-Friends	5.0	4.0	1.0	-	10.0
151.	Orientation on Report writing, meeting minutes and press release for YES & YES Friends	3.0	11.0	5.0	1.0	20.0
152.	Training on Good governance, gender and corruption for YES, YES-F	3.0	8.0	3.0	-	14.0
153.	Orientation on Understanding volunteerism and Anti-corruption social movement for Swajan and YES-F	1.0	8.0	7.0	1.0	17.0
154.	Training on AI-Desk and ALAC for ALAC subcommittee, YES, YES-F	1.0	1.0	-	-	2.0
155.	Basic Orientation on TI-TIB, BIBEC and Anti- Corruption Social Movement	2.0	4.0	3.0	2.0	11.0
156.	Capacity building / training orientation, workshop of CCC members (orientation, operational management and advocacy issue) (cluster based-9 events)	2.0	4.0			6.0
157.	Orientation for CCCs, YES	3.0	5.0			8.0
158.	Orientation to CCP		1.0			1.0
159.	Participation in Workshop/ Training for CFGP staffs (National and International)	2.0	1.0	1.0	1.0	5.0
160.	Theater workshop	1.0	-	-	-	1.0
161.	CCC News letter (Nagorik Prottoy)		1.0	1.0	1.0	3.0
162.	Cluster wise staff meeting	7.0	7.0	7.0	6.0	27.0

CI	ACTIVITIES	TARGET: YEAR 3					
SL		Q-1	Q-2	Q-3	Q-4	Total	
163.	Gender Audit			1.0		1.0	
164.	Mid Term Evaluation			1.0		1.0	
165.	Field visit to CCC/Local Level for orientations	4.0	4.0	4.0	3.0	15.0	
Indicator-2.4.2: Number and % of participants in trainings (e.g. media, RTI, CFG etc.) that demonstrate application of knowledge of the subject following the activity							
166.	IJ Trainings	-	1.0	1.0	-	2.0	
167.	Newsletter	1.0	1.0	1.0	1.0	4.0	
168.	E waves	3.0	3.0	3.0	3.0	12.0	
169.	Books and Annual Report	-	3.0	1.0	-	4.0	
170.	Concept note- IWD, WHD, IYD, RTK, ILD, WPFD, IDD, IACD and others	1.0	1.0	2.0	4.0	8.0	
171.	Brochure, Flyer, Booklet, Leaflet (Corporate TIB, IWD, RTK, AI-Desk, IACD, CPI, GCR and others)	3.0	2.0	2.0	3.0	10.0	
172.	Poster/Stickers- IMLD, RTK and IACD	1.0	1.0	-	1.0	3.0	
173.	Greetings Card (print and e-card)- New Year, IMLD, 1st Boishakh, Eid	1.0	1.0	2.0	1.0	5.0	
174.	Promotional Items (T-shirt, Wrist Band, calendar, note-book, Pad, Key ring, Pen, Badge etc)	3.0	1.0	1.0	1.0	6.0	
175.	Orientation/ Planning for RAC	-	1.0	-	-	1.0	
176.	Orientation for RTI for DIO	-	7.0	5.0	1.0	13.0	
177.	Orientation for standing Committee Members	1.0	-	1.0	-	2.0	
178.	Orientation on RTI act for selected citizens who will seek information from various organization	1.0	2.0	-	-	3.0	
179.	Workshop with elected female members of the local government institution	-	1.0	-	-	1.0	
180.	*		1.0		1.0	2.0	
181.	Mothers role to ensure good governance and quality education in primary school	-	6.0	4.0	2.0	12.0	
182.	Workshop on Roles and Responsibilities of elected female members of LGI institution to ensure good governance	7.0	6.0	8.0	3.0	24.0	

SL	ACTIVITIES	TARGET: YEAR 3					
		Q-1	Q-2	Q-3	Q-4	Total	
183.	. IJ Fellowship Award	2.0	1.0			3.0	
184.	Training workshop on Anti-corruption movement to ensure good governance for DUPROC, Volunteer groups	2.0	-	3.0	-	5.0	

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