

Annual Budget of Transparency International Bangladesh (TIB) Period - July 2024 to June 2025

Annual Budget

Transparency International Bangladesh (TIB)

Programme Stream-wise Summary Budget

Period: July 2024 to June 2025



Programme Streams	Jul-Sept'24	Oct-Dec'24	Jan-Mar'25	Apr-Jun'25	Total Jul'24-Jun'25	% of Allocation
Research & Policy	33,518,916	27,108,659	26,668,130	36,218,998	123,514,703	17%
Civic Engagement	90,495,687	73,111,929	93,579,663	96,606,593	353,793,872	49%
Outreach & Communication	39,498,778	26,281,017	18,957,394	27,976,547	112,713,736	16%
Management and Support	35,365,944	29,404,201	31,769,765	34,629,809	131,169,720	18%
Total Amount in BDT	198,879,325	155,905,806	170,974,953	195,431,947	721,192,031	100%

Annual Budget

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Expenditure Head-wise Summary Budget

Period: July 2024 to June 2025



Cost category	Jul-Sept'24	Oct-Dec'24	Jan-Mar'25	Apr-Jun'25	Total
					Jul'24-Jun'25
Programme Activities	57,418,368	42,573,924	40,755,649	62,937,056	203,684,997
Programme Operations	23,745,250	24,795,250	24,580,390	22,682,083	95,802,973
Human Resource Cost	77,818,908	81,856,583	97,498,691	97,498,691	354,672,873
Training and Capacity Building	2,212,500	952,500	665,085	1,790,085	5,620,170
Technical/Consultancy Support	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
National Travels	2,838,236	2,838,236	3,250,736	3,250,736	12,177,945
International Travel	87,500	87,500	87,500	87,500	350,000
Furniture, Fixture and IT	33,758,563	1,801,813	3,136,902	6,185,795	44,883,072
Total Amount in BDT	198,879,325	155,905,806	170,974,953	195,431,947	721,192,031