



TRANSPARENCY
INTERNATIONAL
BANGLADESH

Social movement against corruption

Annual Budget of TIB

Year: July 2020-June 2021

Iftekharuzzaman
Executive Director

Transparency International Bangladesh
Annual Budget - Project wise summary
July 2020-June 2021

Amount in BDT

Sl No.	Name of Projects	Budget Amount	Period
1	Building Integrity Blocks for Effective Change (BIBEC-II)	10,94,94,987	Jul 2020-Sep 2020
2	Development & Piloting Technical Capacity towards Participatory Action for Improved Governance & Corruption Prevention (PACTApp)	4,06,13,442	Jul 2020-Jun 2021
3	BIBEC-II Extension	29,32,79,497	Oct 2020-Jun 2021
4	Anti-Corruption Evidence Programme (ACE)- SOAS	63,38,556	Jul 2020-Dec 2020
5	Climate Finance Policy & Integrity (CFPI)	62,58,262	Jul 2020-Mar 2021
6	Research and advocacy for improved governance in power generation consistent with national and international pledges on Climate Change (ECF)	38,61,656	Jul 2020-Jan 2021
	Total	45,98,46,400	

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Annual Budget - Expenditure Head-wise
July 2020-June 2021

Amount in BDT

Heads of Expenditure	Project-wise Budget						Total
	BIBEC-II (Jul-Sep 2020)	PACTApp (Jul 2020-Jun 2021)	BIBEC-II Extension (Oct 2020-Jun 2021)	ACE-SOAS (Jul-Dec 2020)	CFPI (Jul 2020-Mar 2021)	ECF (Jul 2020-Jan 2021)	
Programme Activity	96,55,729	-	3,25,57,800	25,09,364	34,12,800	23,58,857	5,04,94,550
Consultancy/ Technical Support	2,00,000	34,74,658	6,20,000	36,81,692	-	-	79,76,350
Travel	12,00,000	11,59,200	42,00,000	-	80,000	24,000	66,63,200
Programme Operations	1,91,01,724	40,98,144	4,73,94,931	1,47,500	5,34,214	4,52,156	7,17,28,669
Furniture and Equipment	3,34,500	3,08,27,360	1,96,91,250	-	-	2,20,000	5,10,73,110
Personnel	7,90,03,033	10,54,080	18,88,15,516	-	22,31,248	8,06,643	27,19,10,520
Total	10,94,94,987	4,06,13,442	29,32,79,497	63,38,556	62,58,262	38,61,656	45,98,46,400

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 BIBEC-II and BIBEC-II Extension
 Annual Budget - Programme stream-wise
 July 2020-June 2021

Amount in BDT

Programme Streams	Budget Amount				
	BIBEC-II	BIBEC-II Extension			Total
	Jul-Sep 2020	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	
Research and Policy	1,69,47,716	1,69,87,686	1,81,91,062	1,64,25,759	6,85,52,223
Civic Engagement	5,48,69,637	4,41,72,117	4,65,81,009	4,86,76,168	19,42,98,931
Outreach and Communication	1,37,79,431	1,00,52,757	1,05,80,883	1,36,61,810	4,80,74,881
Climate Finance Governance	44,04,395	22,26,718	23,17,160	24,14,493	1,13,62,766
Institutional Strengthening and Programme Support	1,94,93,808	1,80,00,110	1,92,05,257	2,37,86,508	8,04,85,683
Total	10,94,94,987	9,14,39,387	9,68,75,371	10,49,64,739	40,27,74,484



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BIBEC-II Extension Budget

Period: October 2020-December 2021

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 BIBEC-II Extension
 Budget summary - Programme stream-wise
 October 2020-December 2021

Amount in BDT

Programme Streams	Budget Amount					
	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	Jul-Sep 2021	Oct-Dec 2021	Total
Research and Policy	1,69,87,686	1,81,91,062	1,64,25,759	1,71,27,751	1,67,94,572	8,55,26,830
Civic Engagement	4,41,72,117	4,65,81,009	4,86,76,168	4,86,76,168	4,65,05,710	23,46,11,172
Outreach and Communication	1,00,52,757	1,05,80,883	1,36,61,810	1,32,69,781	1,24,85,269	6,00,50,500
Climate Finance Governance	22,26,718	23,17,160	24,14,493	22,01,168	21,52,501	1,13,12,040
Institutional Strengthening and Programme Support	1,80,00,110	1,92,05,257	2,37,86,508	2,40,16,508	2,22,83,074	10,72,91,457
Total	9,14,39,387	9,68,75,371	10,49,64,739	10,52,91,376	10,02,21,126	49,87,92,000


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BIBEC-II Extension
Budget summary-Expenditure Head-wise
October 2020-December 2021

Amount in BDT

Heads of Expenditure	Budget Amount					
	Oct-Dec 2020	Jan-Mar 2021	Apr-Jun 2021	Jul-Sep 2021	Oct-Dec 2021	Total
Direct programme (activity/event/training /travel)	1,21,27,600	1,25,02,600	1,21,27,600	1,23,87,600	1,21,27,600	6,12,73,000
Operations, capital expenses etc.	1,92,31,894	1,94,61,894	2,90,12,394	2,89,82,394	2,41,72,144	12,08,60,719
Personnel - Programme implementation	4,30,09,852	4,66,65,690	4,38,25,174	4,39,21,812	4,39,21,812	22,13,44,339
Personnel - Management & Support	1,70,70,041	1,82,45,188	1,99,99,571	1,99,99,571	1,99,99,571	9,53,13,942
Total	9,14,39,387	9,68,75,371	10,49,64,739	10,52,91,376	10,02,21,126	49,87,92,000