



TRANSPARENCY  
INTERNATIONAL  
BANGLADESH

*Social movement against corruption*

# Annual Revised Budget of TIB

Year: July 2018-June 2019

A handwritten signature in black ink, appearing to read 'Iftekharuzzaman'.

**Iftekharuzzaman**  
Executive Director

Transparency International Bangladesh  
Annual Budget (Revised)  
July 2018-June 2019

Amount in BDT

Line Items	Approved Budget				Revised Budget				% of increase/(decrease) from original approved budget
	Project wise Budget			Total	Project wise Budget			Total	
	Building Integrity Blocks for Effective Change (BIBEC)	Anti-Corruption Evidence (ACE)	Climate Finance Policy & Integrity (CFPI)		Building Integrity Blocks for Effective Change (BIBEC)	Anti-Corruption Evidence (ACE)	Climate Finance Policy & Integrity (CFPI)		
Personnel	30,62,02,132		7,90,626	30,69,92,758	29,34,24,072		18,82,632	29,53,06,704	(3.81)
Travel	84,05,522	18,69,555	50,000	1,03,25,077	60,72,244	7,110	72,790	61,52,144	(40.42)
Programme Operating	7,29,74,080	4,80,930	2,40,000	7,36,95,010	6,46,35,368	83,512	2,60,290	6,49,79,170	(11.83)
Furniture & Equipment	15,33,702			15,33,702	13,70,701		61,500	14,32,201	(6.62)
Programme Activity	10,46,69,640	74,06,575	1,00,000	11,21,76,215	5,55,08,525	29,45,242	14,74,290	5,99,28,057	(46.58)
Technical Support & Consultancy	6,54,400			6,54,400	4,39,512			4,39,512	(32.84)
Total	49,44,39,476	97,57,060	11,80,626	50,53,77,162	42,14,50,422	30,35,864	37,51,502	42,82,37,788	(15.26)
Currency Conversion Loss	0	0	0	0	3,92,04,535	0	0	3,92,04,535	
Grand Total	49,44,39,476	97,57,060	11,80,626	50,53,77,162	46,06,54,957	30,35,864	37,51,502	46,74,42,323	(7.51)

Transparency International Bangladesh  
 Building Integrity Blocks for Effective Change (BIBEC)  
 Summary Budget (Revised)  
 July 2018-June 2019

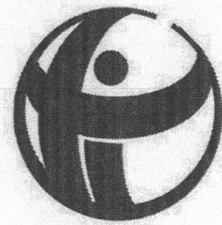
Division	Approved Budget	Revised Budget	Amount in BDT % of increase/(decrease) from original approved budget
Research	7,93,14,668	7,65,33,342	(3.51)
Civic Engagement	24,84,36,213	21,50,15,085	(13.45)
Communication	6,69,44,603	4,80,72,212	(28.19)
Climate Finance Governance	2,45,21,717	1,62,45,653	(33.75)
Institutional Strengthening & Programme Support	7,52,22,275	6,55,84,130	(12.81)
<b>Total</b>	<b>49,44,39,476</b>	<b>42,14,50,422</b>	<b>(14.76)</b>
Currency Conversion Loss	0	3,92,04,535	
<b>Grand Total</b>	<b>49,44,39,476</b>	<b>46,06,54,957</b>	<b>(6.83)</b>

  
 Iftekharuzzaman  
 Executive Director

**Transparency International Bangladesh**  
**Annual Budget (Revised)**  
**July 2018-June 2019**

				Amount in BDT
Sl No.	Name of Project	Approved Budget	Revised Budget	% of increase/(decrease) from original approved budget
1	Building Integrity Blocks for Effective Change (BIBEC)	49,44,39,476	46,06,54,957	(6.83)
2	Climate Finance Policy & Integrity (CFPI)	11,80,626	37,51,502	217.76
3	Anti-Corruption Evidence (ACE)	97,57,060	30,35,864	(68.89)
	<b>Total</b>	<b>50,53,77,162</b>	<b>46,74,42,323</b>	<b>(7.51)</b>





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# Annual Revised Budget of BIBEC

Year: October 2018-September 2019

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 Building Integrity Blocks for Effective Change (BIBEC)  
 Summary Budget (Revised)  
 October 2018-September 2019

Amount in BDT

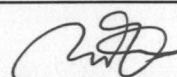
Division	Approved Budget	Revised Budget	% of increase/(decrease) from original approved budget
Research	8,10,69,626	7,87,68,437	(2.84)
Civic Engagement	20,37,51,819	20,89,44,021	2.55
Communication	5,00,74,306	5,09,65,624	1.78
Climate Finance Governance	1,44,77,191	1,41,67,341	(2.14)
Institutional Strengthening & Programme Support	7,14,19,755	6,85,28,389	(4.05)
<b>Total</b>	<b>42,07,92,697</b>	<b>42,13,73,812</b>	<b>0.14</b>
Currency conversion loss in Year 5	3,97,85,650	3,92,04,535	
<b>Grand Total</b>	<b>46,05,78,347</b>	<b>46,05,78,347</b>	

  
**Iftekharuzzaman**  
 Executive Director

Transparency International Bangladesh  
 Building Integrity Blocks for Effective Change (BIBEC)  
 Summary Budget (Revised)  
 October 2018-September 2019

Amount in BDT

Line Items	Approved Budget	Revised Budget	% of increase/(decrease) from original approved budget
Personnel	31,19,55,807	30,59,16,655	(1.94)
Travel	72,00,000	59,36,894	(17.54)
Programme Operating	6,41,49,345	6,53,82,199	1.92
Furniture & Equipment	4,92,500	2,23,260	(54.67)
Staff Training/Meeting/Workshop/Convention	4,79,886	4,80,681	0.17
Capacity Building of CCC, YES, Swajan, YES Friends and Others	8,96,300	16,69,651	86.28
Programme Activity	3,46,18,859	4,11,09,349	18.75
Technical Support & Consultancy	10,00,000	6,55,124	(34.49)
<b>Total</b>	<b>42,07,92,697</b>	<b>42,13,73,812</b>	<b>0.14</b>
Currency conversion loss in Year 5	3,97,85,650	3,92,04,535	
<b>Grand Total</b>	<b>46,05,78,347</b>	<b>46,05,78,347</b>	

  
 Iftekharuzzaman  
 Executive Director