



TRANSPARENCY
INTERNATIONAL
BANGLADESH

Social movement against corruption

Annual Budget of TIB

Year: July 2019-June 2020

A handwritten signature in black ink, appearing to read 'Iftekharuzzaman'.

Iftekharuzzaman
Executive Director

Transparency International Bangladesh

Annual Budget

July 2019-June 2020

Amount in BDT

Line Items	Project wise Budget			Total
	Building Integrity Blocks for Effective Change (BIBEC)	Anti-Corruption Evidence (ACE)	Climate Finance Policy & Integrity (CFPI)	
Personnel	30,44,26,684		24,12,341	30,68,39,025
Travel	60,45,000	1,57,000	1,20,000	63,22,000
Programme Operating	6,65,68,919	1,57,184	2,18,800	6,69,44,903
Furniture & Equipment	43,553			43,553
Programme Activity	2,52,79,873	61,61,992	64,63,032	3,79,04,897
Technical Support & Consultancy	2,65,612			2,65,612
Total	40,26,29,641	64,76,176	92,14,173	41,83,19,990


Iftekharuzzaman
 Executive Director

Transparency International Bangladesh
 Building Integrity Blocks for Effective Change (BIBEC)
 Summary Budget
 July 2019-June 2020

Amount in BDT

Division	Amount				
	Jul-Sep 2019	Oct-Dec 2019	Jan-Mar 2020	April-June 2020	Total
Research	2,20,47,437	1,60,68,098	1,66,43,098	1,59,05,598	7,06,64,231
Civic Engagement	5,54,36,560	4,84,77,784	4,75,87,784	4,68,68,784	19,83,70,912
Communication	1,51,95,956	1,31,26,667	1,15,96,667	1,04,67,667	5,03,86,956
Climate Finance Governance	32,76,426	33,10,227	34,22,227	33,55,727	1,33,64,607
Institutional Strengthening & Programme Support	2,03,24,250	1,64,64,561	1,64,64,561	1,65,89,561	6,98,42,934
Total	11,62,80,629	9,74,47,337	9,57,14,337	9,31,87,337	40,26,29,641


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Transparency International Bangladesh
Annual Budget
July 2019-June 2020

Board-100/190619/07

Amount in BDT

Sl No.	Name of Project	Amount	Period
1	Building Integrity Blocks for Effective Change (BIBEC)	40,26,29,641	July 2019-June 2020
2	Climate Finance Policy & Integrity (CFPI)	92,14,173	July 2019-June 2020
3	Anti-Corruption Evidence (ACE)	64,76,176	July 2019-June 2020
	Total	41,83,19,990	


Iftekharuzzaman
Executive Director



TRANSPARENCY
INTERNATIONAL
BANGLADESH

Social movement against corruption

Annual Budget of BIBEC

Year: October 2019-September 2020


Iftekharuzzaman
Executive Director

Transparency International Bangladesh
 Building Integrity Blocks for Effective Change (BIBEC)
 Summary Budget
 October 2019-September 2020

Amount in BDT

Division	Amount				
	Oct-Dec 2019	Jan-Mar 2020	Apr-Jun 2020	Jul-Sep 2020	Total
Research	1,60,68,098	1,66,43,098	1,59,05,598	1,58,30,598	6,44,47,392
Civic Engagement	4,84,77,784	4,75,87,784	4,68,68,784	5,07,55,284	19,36,89,636
Communication	1,31,26,667	1,15,96,667	1,04,67,667	1,01,40,667	4,53,31,667
Climate Finance Governance	33,10,227	34,22,227	33,55,727	24,11,227	1,24,99,408
Institutional Strengthening & Programme Support	1,64,64,561	1,64,64,561	1,65,89,561	1,65,89,561	6,61,08,246
Total	9,74,47,337	9,57,14,337	9,31,87,337	9,57,27,337	38,20,76,350



Iftekharuzzaman
 Executive Director

Transparency International Bangladesh
Building Integrity Blocks for Effective Change (BIBEC)

Summary Budget

October 2019-September 2020

Amount in BDT

Line Items	Amount				
	Oct-Dec 2019	Jan-Mar 2020	Apr-Jun 2020	Jul-Sep 2020	Total
Personnel	7,23,65,388	7,23,65,388	7,23,65,388	7,23,65,388	28,94,61,553
Travel	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
Programme Operating	1,62,05,949	1,62,05,949	1,62,05,949	1,62,05,949	6,48,23,797
Furniture & Equipment					
Staff Training/Meeting/Workshop /Convention			75,000	75,000	1,50,000
Capacity Building of CCC, YES, Swajan, YES Friends and Others	50,000	50,000	50,000	50,000	2,00,000
Programme Activity	73,26,000	55,93,000	29,41,000	54,81,000	2,13,41,000
Technical Support & Consultancy			50,000	50,000	1,00,000
Total	9,74,47,337	9,57,14,337	9,31,87,337	9,57,27,337	38,20,76,350


Iftekharuzzaman
 Executive Director