

TRANSPARENCY  
INTERNATIONAL  
BANGLADESH

*Social movement against corruption*

# Annual Revised Budget of TIB

Year: July 2017-June 2018

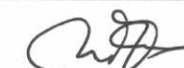
A handwritten signature in black ink, appearing to read 'Iftekhar', is placed above the name 'Iftekharuzzaman'.

Iftekharuzzaman  
Executive Director

Transparency International Bangladesh  
Annual Budget (Revised)  
July 2017-June 2018

Amount in BDT

Line Items	Approved Budget			Revised Budget			% of increase/(decrease) from original approved budget
	Project wise Budget		Total	Project wise Budget		Total	
	Building Integrity Blocks for Effective Change (BIBEC)	Climate Finance Policy & Integrity		Building Integrity Blocks for Effective Change (BIBEC)	Climate Finance Policy & Integrity		
Personnel	28,10,66,474	9,55,590	28,20,22,064	27,00,77,360	14,84,920	27,15,62,280	(3.71)
Travel	83,63,758	2,40,000	86,03,758	81,25,767	66,103	81,91,870	(4.79)
Programme Operating	7,05,85,675	4,19,562	7,10,05,237	6,42,51,591	4,98,148	6,47,49,739	(8.81)
Furniture & Equipment	47,01,426		47,01,426	26,99,221	-	26,99,221	(42.59)
Programme Activity	11,49,58,153	43,79,700	11,93,37,853	10,98,33,965	62,01,354	11,60,35,319	(2.77)
Technical Support & Consultancy	6,08,200		6,08,200	86,250	-	86,250	(85.82)
Total	48,02,83,685	59,94,852	48,62,78,537	45,50,74,154	82,50,525	46,33,24,679	(4.72)



Iftekharuzzaman  
Executive Director

Transparency International Bangladesh  
 Building Integrity Blocks for Effective Change (BIBEC)  
 Summary Budget (Revised)  
 July 2017-June 2018

Division	Approved Budget	Revised Budget	Amount in BDT
			% of increase/(decrease) from original approved budget
Research	7,91,32,136	8,63,40,041	9.11
Civic Engagement	23,40,29,554	22,71,64,603	(2.93)
Communication	6,43,04,057	5,55,25,154	(13.65)
Climate Finance Governance	3,17,97,073	2,25,21,856	(29.17)
Institutional Strengthening & Programme Support	7,10,20,866	6,35,22,499	(10.56)
Total	48,02,83,685	45,50,74,154	(5.25)

Transparency International Bangladesh  
Annual Budget (Revised)  
July 2017-June 2018

Amount in BDT				
Sl No.	Name of Project	Approved Budget	Revised Budget	% of increase/(decrease) from original approved budget
1	Building Integrity Blocks for Effective Change	48,02,83,685	45,50,74,154	(5.25)
2	Climate Finance Policy & Integrity	59,94,852	82,50,525	37.63



TRANSPARENCY  
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# Annual Revised Budget of BIBEC

Year: October 2017-September 2018

  
Iftekharuzzaman  
Executive Director

Transparency International Bangladesh  
 Building Integrity Blocks for Effective Change (BIBEC)  
 Summary Budget (Revised)  
 October 2017-September 2018

Division	Approved Budget	Revised Budget	Amount in BDT
			% of increase/(decrease) from original approved budget
Research	8,53,69,352	9,20,58,745	7.84
Civic Engagement	22,73,18,873	23,55,33,329	3.61
Communication	5,86,31,707	6,12,61,875	4.49
Climate Finance Governance	2,58,45,193	2,55,95,147	(0.97)
Institutional Strengthening & Programme Support	7,01,75,009	6,53,85,648	(6.82)
Total	46,73,40,133	47,98,34,745	2.67

  
 Iftekharuzzaman  
 Executive Director

Transparency International Bangladesh  
 Building Integrity Blocks for Effective Change (BIBEC)  
 Summary Budget (Revised)  
 October 2017-September 2018

Line Items	Approved Budget	Revised Budget	Amount in BDT
			% of increase/(decrease) from original approved budget
Personnel	27,41,51,894	28,00,70,085	2.16
Travel	88,00,000	81,50,340	(7.38)
Programme Operating	6,63,23,467	6,60,43,448	(0.42)
Furniture & Equipment	29,18,588	28,52,845	(2.25)
Staff Training/Meeting/Workshop/Convention	55,00,000	21,29,955	(61.27)
Capacity Building of CCC, YES, Swajan, YES Friends and Others	1,77,46,500	1,75,29,656	(1.22)
Programme Activity	9,12,39,685	10,29,58,417	12.84
Technical Support & Consultancy	6,60,000	1,00,000	(84.85)
Total	46,73,40,133	47,98,34,745	2.67

  
 Iftekharuzzaman