



# Annual Budget of TIB

Year: July 2018-June 2019



Iftekharuzzaman  
Executive Director

## Transparency International Bangladesh

## Annual Budget

July 2018-June 2019

Amount in BDT

| Line Items                         | Project wise Budget  |                                   |  | Total               |
|------------------------------------|--|-----------------------------------|--|---------------------|
|                                    | Building Integrity<br>Blocks for Effective<br>Change (BIBEC) | Anti-Corruption<br>Evidence (ACE) | Climate Finance<br>Policy &<br>Integrity |                     |
| Personnel                          | 30,62,02,132   |                                   | 7,90,626                                 | 30,69,92,758        |
| Travel                             | 84,05,522  | 18,69,555                         | 50,000                                   | 1,03,25,077         |
| Programme<br>Operating             | 7,29,74,080  | 4,80,930                          | 2,40,000                                 | 7,36,95,010         |
| Furniture &<br>Equipment           | 15,33,702  |                                   |  | 15,33,702           |
| Programme Activity                 | 10,46,69,640   | 74,06,575                         | 1,00,000                                 | 11,21,76,215        |
| Technical Support &<br>Consultancy | 6,54,400   |                                   |  | 6,54,400            |
| <b>Total</b>                       | <b>49,44,39,476</b>  | <b>97,57,060</b>                  | <b>11,80,626</b>                         | <b>50,53,77,162</b> |

  
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**Building Integrity Blocks for Effective Change (BIBEC)**

**Summary Budget**  
**July 2018-June 2019**

Amount in BDT

| Division  | Amount              |                     |                     |                     |                     |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
|   | Jul-Sep 2018        | Oct-Dec 2018        | Jan-Mar 2019        | April-June 2019     | Total               |
| Research  | 2,12,91,972         | 1,85,67,263         | 1,91,47,490         | 2,03,07,944         | 7,93,14,668         |
| Civic Engagement                                | 6,36,66,883         | 5,91,26,186         | 6,09,73,879         | 6,46,69,266         | 24,84,36,213        |
| Communication                                   | 1,85,08,558         | 1,54,99,535         | 1,59,83,895         | 1,69,52,616         | 6,69,44,603         |
| Climate Finance Governance                      | 98,34,267           | 46,99,984           | 48,46,858           | 51,40,607           | 2,45,21,717         |
| Institutional Strengthening & Programme Support | 1,85,77,143         | 1,81,26,442         | 1,86,92,893         | 1,98,25,796         | 7,52,22,275         |
| <b>Total</b>                                    | <b>13,18,78,823</b> | <b>11,60,19,409</b> | <b>11,96,45,016</b> | <b>12,68,96,229</b> | <b>49,44,39,476</b> |

  
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**Annual Budget**  
**July 2018-June 2019**

Amount in BDT

| SI No. | Name of Project                                | Amount (Taka)       | Period                  |
|--------|--|---------------------|-------------------------|
| 1      | Building Integrity Blocks for Effective Change | 49,44,39,476        | July 2018-June 2019     |
| 2      | Climate Finance Policy & Integrity             | 11,80,626           | July 2018-December 2018 |
| 3      | Anti-Corruption Evidence (ACE)                 | 97,57,060           | July 2018-June 2019     |
|        | <b>Total</b>                                   | <b>50,53,77,162</b> |                         |



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