



TRANSPARENCY
INTERNATIONAL
BANGLADESH

Social movement against corruption

Annual Budget of TIB

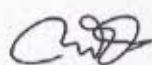
Year: July 2017-June 2018

Iftekharuzzaman
Executive Director

Transparency International Bangladesh
Annual Budget
July 2017-June 2018

Amount in BDT

| Line Items | Project wise Budget | | Total |
|------------------------------------|--|---------------------------------------|---------------------|
| | Building Integrity Blocks for Effective Change (BIBEC) | Climate Finance Policy & Integrity | |
| Personnel | 28,10,66,474 | 9,55,590 | 28,20,22,064 |
| Travel | 83,63,758 | 2,40,000 | 86,03,758 |
| Programme Operating | 7,05,85,675 | 4,19,562 | 7,10,05,237 |
| Furniture & Equipment | 47,01,426 | | 47,01,426 |
| Programme Activity | 11,49,58,153 | 43,79,700 | 11,93,37,853 |
| Technical Support & Consultancy | 6,08,200 | | 6,08,200 |
| Total | 48,02,83,685 | 59,94,852 | 48,62,78,537 |



Iftekharuzzaman
Executive Director

Transparency International Bangladesh
 Building Integrity Blocks for Effective Change (BIBEC)
 Summary Budget
 July 2017-June 2018

Amount in BDT

| Division | Amount | | | | |
|---|--------------|--------------|--------------|-----------------|--------------|
| | Jul-Sep 2017 | Oct-Dec 2017 | Jan-Mar 2018 | April-June 2018 | Total |
| Research | 1,71,20,624 | 2,01,33,608 | 1,93,28,263 | 2,25,49,641 | 7,91,32,136 |
| Civic Engagement | 5,99,62,227 | 5,65,15,366 | 5,42,54,751 | 6,32,97,210 | 23,40,29,554 |
| Communication | 1,39,91,989 | 1,63,35,087 | 1,56,81,684 | 1,82,95,297 | 6,43,04,057 |
| Climate Finance Governance | 98,36,005 | 71,30,217 | 68,45,008 | 79,85,843 | 3,17,97,073 |
| Institutional Strengthening & Programme Support | 1,71,94,246 | 1,74,76,176 | 1,67,77,129 | 1,95,73,316 | 7,10,20,866 |
| Total | 11,81,05,091 | 11,75,90,453 | 11,28,86,835 | 13,17,01,306 | 48,02,83,685 |

Transparency International Bangladesh
Annual Budget
July 2017-June 2018

| Sl No. | Name of Project | Amount (BDT) | Period |
|--------|--|--------------|-------------------------|
| 1 | Building Integrity Blocks for Effective Change | 48,02,83,685 | July 2017-June 2018 |
| 2 | Climate Finance Policy & Integrity | 59,94,852 | July 2017-December 2017 |
| | Total | 48,62,78,537 | |