

TRANSPARENCY  
INTERNATIONAL  
BANGLADESH

*Social movement against corruption*

# Annual Budget of TIB

Year: July 2016-June 2017

**Approved in 89<sup>th</sup> Board Meeting  
on 26 October 2016**

**Iftekharuzzaman**  
Executive Director

**Transparency International Bangladesh**  
**BIBEC Project**  
**Summary Budget - Division wise**  
**July 2016-June 2017**

**Amount in BDT**

Division	Amount				
	Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	April-June 2017	Total
Research	1,74,77,043	1,82,65,944	2,01,47,369	1,56,33,319	7,15,23,675
Civic Engagement	5,75,20,696	5,75,95,176	6,26,75,074	5,21,39,351	22,99,30,297
Communication	1,49,73,497	1,82,60,793	1,43,47,693	1,20,63,959	5,96,45,942
Climate Finance Governance	1,44,73,505	57,55,188	81,48,713	61,50,163	3,45,27,569
Institutional Strengthening & Programme Support	1,87,73,583	1,63,21,768	1,69,69,318	1,72,01,619	6,92,66,288
<b>Total</b>	<b>12,32,18,324</b>	<b>11,61,98,869</b>	<b>12,22,88,167</b>	<b>10,31,88,411</b>	<b>46,48,93,771</b>

  
**Iftekharuzzaman**  
 Executive Director



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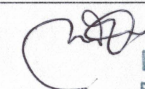
**All Projects**

**Consolidated Budget – Donor and Line item wise**

**July 2016-June 2017**

**Amount in BDT**

Line Items	Project wise Budget					Total
	Building Integrity Blocks for Effective Change	Exchange Programme between South Asian TI Chapters	LGED: Road Map to Good Governance	Bangladesh Water Integrity Network	Climate Finance Policy & Integrity	
Personnel	25,60,78,248	1,68,515		7,31,805	18,44,456	25,88,23,024
Travel	76,46,675	90,000		24,000	3,00,000	80,60,675
Programme Operating	7,11,93,658	2,50,358	30,000	6,07,979	4,37,746	7,25,19,741
Furniture & Equipment	1,07,76,392				80,000	1,08,56,392
Programme Activity	11,84,92,298	4,48,980		26,25,733	54,50,000	12,70,17,011
Technical Support & Consultancy	7,06,500					7,06,500
<b>Total</b>	<b>46,48,93,771</b>	<b>9,57,853</b>	<b>30,000</b>	<b>39,89,517</b>	<b>81,12,202</b>	<b>47,79,83,343</b>



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**All Projects**

**Consolidated Budget – Donor wise**

**July 2016-June 2017**

**Amount in BDT**

<b>Sl No.</b>	<b>Name of Project</b>	<b>Amount</b>	<b>Period</b>
1	Building Integrity Blocks for Effective Change	46,48,93,771	July 2016-June 2017
2	Exchange Programme between South Asian TI Chapters (5)	9,57,853	July-August 2016
3	LGED: Road Map to Good Governance	30,000	July-October 2016
4	Bangladesh Water Integrity Network	39,89,517	July 2016-June 2017
5	Climate Finance Policy & Integrity	81,12,202	July 2016-June 2017
	<b>Total</b>	<b>47,79,83,343</b>	



**Iftekharuzzaman**  
Executive Director